


## 2. Presentation - BHR - FY17

Thursday, January 07, 2016  
10:43 AM

The logo for the Bureau of Human Resources is a vertical blue bar on the left side of the slide. It contains the text "BUREAU OF HUMAN RESOURCES" in white, uppercase letters. Below this, there are three bullet points, each followed by a phrase in white, uppercase letters: "TALENT ACQUISITION", "TALENT DEVELOPMENT", and "TALENT RETENTION".

# Bureau of Human Resources

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## Budget Presentation to the Joint Committee on Appropriations

January 14, 2016  
Laurie R. Gill, Commissioner

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## Bureau of Human Resources

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- Classification and Training
- Compensation and Agency Support
- Employee Benefits

## BHR Workforce

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- 76 permanent benefited employees using 73.5 FTE.

## FY17 Governor's Recommended Budget

Budget Item	Governor's Recommendation				
	General Funds	Federal Funds	Other Funds	Total Funds	FTE
Move Personal Services and FTE from 0143 to 0141 due to elimination of Risk Pool	-	-	(19,569)	(19,569)	(0.3)
	-	-	19,569	19,569	0.3
Elimination of Risk Pool		(50,000)	(500,000)	(550,000)	
Total	-	(50,000)	(500,000)	(550,000)	0.0

Found on Page 4 of LRC Budget Briefing Document

## South Dakota Risk Pool

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- Repealed by HB1015 in the 2015 Legislative Session
- Decrease of federal fund expenditure authority by \$50,000
- Decrease other fund expenditure authority by \$519,569

## Questions



Photo courtesy of South Dakota Tourism.